



**Szabadics Közmű- és Mélyépítő Zártkörűen
Működő Részvénytársaság
(Szabadics Közmű- és Mélyépítő Private
Company Limited by Shares)**

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Current number of staff: 145 employees

PROFESSIONAL FIELD

The predecessor of Szabadics Zrt. was founded in 1990 with civil engineering as its main business activity.

Since then, we have earned references in the construction of public utility networks, sewer lines and sewerage systems, rainwater drainage systems, in the implementation of hydraulic engineering structures and also in the field of drinking water systems (see the detailed list below). We have our own capacity of resources (personnel and machinery) necessary to implement construction projects. The name "SZABADICS" is a leading trade name in Hungary, with high reputation and recognition on the market. Our company maintains an innovative and complex business management system unique in the field of construction, and its use enables us to implement traditional project-controlling from the planning phase to the post-calculation.

We aim at the permanent improvement of our inner accounting system in order to ensure business calculations as accurate as possible. In addition, we have well-controlled internal procedures and business objectives defined on the basis of quality. We maintain stable strategic business relationships with both our suppliers and our subcontractors.

From the date of foundation until 2012, the main business activity of our company remained the construction of sewerage systems, but in 2012, we also earned profit from the branch of hydraulic engineering structures, soon followed by the start of our newest business branch of drinking water in 2013. By launching these two new branches – the Hydraulic Engineering Structures in 2012 and the Drinking Water in 2013 – we have gained important professional experience, knowledge of market and references. The references and the knowledge of market is a necessity, but not sufficient to implement projects. The expansion of our resources is also a requirement for successful project implementation, and we handle this as a key objective.

Sewerage

Our company started its activities with sewerage construction, i.e. the construction of sewer systems for local municipalities and the development of existing sewage treatment plants in the Transdanubian region of Hungary ("Dunántúl"). Therefore, most of our references are related to this area regarding either their physical nature or the field of activities.

Hydraulic Engineering Structures

Financial data

Equity capital (2015): 2.485,4 million HUF

Sales revenue (2015): 17.208,9 million HUF

Percentage of sales revenue by main business activities (2013):

Sewerage 75%

Drinking water 7%

Hydraulic engineering structures 18%

Our sales revenue in the past few years
(in million HUF):

2005	2,688.8
2006	5,253.7
2007	6,275.9
2008	7,199.7
2009	8,038.7
2010	9,286.2
2011	7,953.4
2012	9,074.2
2013	7,533.0
2014	18,369.3

Our business branch Hydraulic Engineering Structures implements projects related to water management, construction of hydraulic engineering structures, flood control and river control; in detail:

- construction of new water management facilities, dams, river banks and floodgates, improvement of existing dams and river banks, refurbishment of floodgates and their blocking systems;
- construction of flood control lines, inland water control lines with collection zones and sewers, and their engineering structures;
- construction of open rainwater drainage systems and their engineering structures;
- construction and refurbishment of bank protection structures, river banks and their pavements;
- removal of mud from the beds of rivers, creeks, lakes, canals and reservoirs;
- construction of reservoirs, storm water storage basins, pump stations and their engineering structures;
- construction of liquid manure tanks and fishing ponds.

Drinking Water

In 2013, our company expanded its field of activities by the construction and refurbishment of drinking water systems. 65 % of the water requirement of the public utility water supplies in Hungary is supplied from endangered or hazardous water reserves. Thus, the improvement of the safety of drinking water supply is vital by means of constructing up-to-date water purification systems for localities with highly endangered water supplies. The object of our company is to improve these conditions through the activity of this business branch of ours.

MAIN REFERENCES (if required, we can make the full list available)

Business branch	Locality	Work performed	Net capital expenditure
Drinking Water	Zalaegerszeg and its region	Planning and construction according to FIDIC Yellow Book, on the basis of a works contract, implemented within the framework of Tender No. KEOP-1.3.0/2F/09-2010-0025, title: "Dél-Tolna Aqua Project, Construction of a Local Water Management System Based on Two Central Water Treatment Plants".	3,948,529,051 HUF
Drinking Water	Decs and its region	Planning and construction according to FIDIC Yellow Book, on the basis of a works contract, implemented within the framework of Tender No. KEOP-1.3.0/2F/09-2010-0025, title: "Dél-Tolna Aqua Project, Construction of a Local Water Management System Based on Two Central Water Treatment Plants".	1,234,181,000 HUF
Drinking Water	Dombóvár and its region	Construction and refurbishment of the drinking water system according to the official Hungarian translation of FIDIC Red Book, and construction of water management plants with construction and planning activities and permitting procedures according to FIDIC Yellow Book, on the basis of a works contract, implemented within the framework of Project No. KEOP-1.3.0/09-11-2013-0035, title: „Drinking Water Improvement Program for Dombóvár and its Region”.	2,442,164,620 HUF
Drinking Water	Szigetvár	Planning and construction according to FIDIC Yellow Book, on the basis of a works contract, within the framework of Drinking Water Improvement Programme for the Sub-region of Szigetvár, No. KEOP-1.3.0/09-11-2012-0017.	1,286,880,000 HUF
Drinking Water	Zalaegerszeg and its region	Construction according to FIDIC Yellow Book within the framework of Project No. KEOP-1.3.0/09-11/2013-0013, title: "Drinking Water Quality Improvement and Water Supply Development for Municipalities in the Service Area of ZALAVIZ Zrt. (Northern and Middle Parts of Zala County)"	3,797,000,000 HUF
Sewerage	Bácsalmás	Construction of the sewage system according to the official Hungarian translation of FIDIC Red Book, and the construction and planning works and permitting procedures of a sewage treatment plant according to the official Hungarian translation	2,345,800,000 HUF

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		of FIDIC Yellow Book within the framework of Project No. KEOP 1.2.0/09-11-2011-0021, title “Construction of Sewage System and Sewage Treatment in Bácsalmás”.	
Sewerage	Keszthely	Works contract for the planning and construction of the capacity expansion of the sewage treatment plant in Keszthely and the related mud handling equipment. “Conditions of Contract for Construction, recommended for building or engineering works designed by the Employer” (Issued in 1999, Hungarian translation issued in 2005) (FIDIC Red Book).	2,502,521,788 HUF
Sewerage	Nagyatád and its surroundings	Development of the sewage treatment plant according to FIDIC Yellow Book and of the sewage system according to FIDIC Red Book, on the basis of a works contract, within the framework of Project No. KEOP-1.2.0/09-11-2011-0038, title: “Development of the Sewage System and Sewage Treatment Plant in Nagyatád and its surroundings”.	4,389,800,000 HUF
Sewerage	Nagybajom	Construction of the sewage system according to FIDIC Red Book, and construction and planning of the sewage treatment plant according to FIDIC Yellow Book within the framework of Project No. KEOP-1.2.0/09-11-2012-0003, title: “Construction of Sewage System and Sewage Treatment Plant in Nagybajom”.	1,378,150,000 HUF
Sewerage	Sewage treatment plant in Nagykanizsa	Extension of the sewage treatment plant in Nagykanizsa within the framework of the project titled “Development of Sewage System and Sewage Treatment Plant in the Area of Nagykanizsa”.	2,892,000,000 HUF
Hydraulic Engineering Structures	Kis-Balaton	Construction according to FIDIC Yellow Book and planning according to Government Decree 191/2009 (09. 15.) within the framework of the second implementation phase of the water protection system of Kis-Balaton in Project No. KEOP-2.2.1/2F/09-2009-0001.	3,310,380,000 HUF
Hydraulic Engineering Structures	Flood control zone in Komárom, Almásfüzitő	Works contract for planning and construction according to FIDIC Red Book, to implement Tender Programme No. KEOP-2.1.1/2F/09-11-2011-0001, title: „Improvement of the Safety of the Flood Control Collection Zone in Komárom, Almásfüzitő”.	5,010,521,512 HUF
Hydraulic Engineering Structures	Flood control of the right side of the River Marcal	Works contract for planning and construction according to FIDIC Red Book, to implement Tender Programme No. KEOP-2.1.1/2F/09-11-2011-0002, title: „Improvement of the Safety of the Partial Collection Zone for Flood Control on the Right Side of the River Marcal”.	2,738,500,000 HUF
Hydraulic Engineering Structures	River bank protection in Szigetköz	Implementation of the project titled “Improvement of the Water Refilling System in Szigetköz on the Protected Side and on the Flood-Plain for Ecological Purposes” according to FIDIC Red Book, on the basis of a works contract.	4,462,800,000 HUF



CERTIFICATIONS

MSZ EN ISO 9001 (No.: 41-05-08/2011)

MSZ EN ISO 14001 (No.: 42-05-08/2011)

MSZ 28001/OHSAS 18001 (No.: 126-08/2011)